

**City Area SWAG 2004/05  
Third Tranche Applications**

**Agenda Item 9**

Ref. no.	Application	Sum Requested	Applicant Contribution/ Funds Raised	Committee Decision
1	<b>The Harnham Water Meadows Trust</b> Purchase & refurbishment of a cottage for conversion to an education centre.	£5,000 [£310,000 Total Project Cost]	£100,000	<b>APPROVE</b> - £4,870 from the Discretionary Fund.  This funding is to be used for the refurbishment of the exhibition centre only.
2	<b>Salisbury Clothing Centre</b> Installation of night storage heaters	£450	Information not available.	<b>APPROVE</b> - £450
3	This application was part of Southern Area, therefore, it has been removed from City Area's list of applications.			
4	<b>Salisbury City Art Trail</b> Design and printing of a guide map	£2,000 [£14,000 Total Project Cost]	None yet secured but £14,000 has been sought in total	<b>APPROVE</b> - £2,000
5	<b>Riverside Tennis Club</b> Additional tennis court and floodlighting	£5,000 [£82,500 Total Project Cost]	£45,000	<b>APPROVE</b> - £3,408.02 subject to planning permission approval.
6	<b>St Edmunds Community Association</b> Community notice board	£122.98 [£122.98 Total Project Cost]	None	<b>APPROVE</b> - £122.98  If this application is withdrawn by the applicant, it is recommended that the sum be transferred to the Riverside Tennis Club in addition to their award above.
7	<b>Salisbury Chess Club</b> To hold a chess exhibition for local enthusiasts and schools.	£1,000 [£1,250 Total Project Cost]	£250	<b>APPROVE</b> - £1,000
8	<b>The Listening Place</b> Leaflets, training, postage and office materials, exhibition costs, other running costs	£5,000 [£17,946 Total Project Cost]	£9,717	<b>REFUSE</b> – this application is refused on the grounds of the close association to Salisbury Methodist Church which is a religious organisation and therefore outside of the criteria of SWAG.  The Listening Place is advised to contact technical officers at the Council to discuss solutions to this refusal reason.
<b>TOTAL APPLICATIONS</b>		<b>£18,572.98</b>		<b>TOTAL SPEND £11,851.00</b>

<b>CAC SWAG allocation 2004/05</b>	-	<b>£17,830</b>
<b>Less Tranche 1 spend (SWAG only)</b>	-	<b>£ 5,850</b>
<b>Less Tranche 2 spend (SWAG only)</b>	-	<b>£ 4,999</b>

**SWAG Balance remaining for Tranche 3** - **£ 6,981**

<b>CAC Discretionary Funding allocation 2004/05</b>	-	<b>£ 7,500</b>
<b>Less Tranche 2 spend (Discretionary only)</b>	-	<b>£ 2,630</b>

**Discretionary Balance remaining for Tranche 3** - **£ 4,870**

**Total CAC funds remaining for Tranche 3** **£ 11,851**

If the Committee approves funding as per the recommendations above, this will use up the whole SWAG budget for 2004/05 and the Discretionary Fund also.